

## SCHOOL LEVEL DETAIL

Navajo Elementary School

070248113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,413,315	543,472	2,956,787
UNRESTRICTED CAP OUTLAY	19,132	40,822	59,954
SOFT CAPITAL OUTLAY	43,914	34,418	78,332
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,832	2,296	13,128
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	219,849	50,987	270,836
SCHOOL PLANT	692	106,057	106,749
FEDERAL PROJECTS	91,607	11,928	103,535
STATE PROJECTS	40,287	4,035	44,322
FOOD SERVICES	94,858	25,440	120,298
OTHER	31,276	33,787	65,063
TOTAL	2,965,762	853,241	3,819,003
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	487,643	61,788	549,431
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		615.550	
1998 - 1999 TOTAL		634.590	
1999 - 2000 TOTAL		643.775	
FALL 1999 ENROLLMENT		697	

ESTIMATED		
SCHOOL REVENUE	4,999,477	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	321.89
CLASSROOM STAFF	50	12.75
OTHER	14	44.96
TOTAL STAFF	67	9.64
TEACHER SALARIES	\$1,552,334	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		73
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		8
VISUAL IMPAIRMENT		*

\* less than 8 students reported

\* less than 8 students reported